

Applicant Name: County of Sonoma- Permit & Resource Management Department

Task 1: Project Management and Grant Administration

PERSONNEL	Title	Hourly Rate	# of Hours	(D*E) Salary	Benefits	(F+G) Total	Funding Sources		
							DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	61	98	5,940	3,582	9,522	9,522		
County of Sonoma	Planner	40	367	14,669	10,753	25,422	25,422		
County of Sonoma	Accounting	46	240	10,925	6,235	17,160	17,160		
County of Sonoma	County Counsel	280	4	1,120	0	1,120	1,120		
County of Sonoma	Clerical	28	72	1,990	1,282	3,272	3,272		
RCPA	Program Manager	45	119	5,355	648	6,003	6,003		1042
RCPA/SCTA	Executive Director	81	20	1,614	753	2,367	2,367		594
RCPA	Program Analyst	25	63	1,570	0	1,570	1,570		608
							0		
Total			983	43,182	23,253	66,436	66,436	0	2,244
CONSULTANTS									
Total						0	0	0	0
SUPPLIES									
Total						0	0	0	0
MEETINGS, WORKSHOPS									
Total						0	0	0	0
OTHER									
Total						0	0	0	0
TRAVEL									
Total						0	0	0	0
EQUIPMENT									
Total						0	0	0	0
Total						66,436	66,436	0	2,244

Note: "Consultants" = Contracted Consultant (prime), SSU Center for Sustainable Communities (sub), Climate Protection Campaign (sub), Sonoma County Agricultural and Open Space District (sub), North Bay Climate Adaptation Initiative (sub)

Applicant Name: County of Sonoma- Permit & Resource Management Department

Task 2: Update Local and Regional Greenhouse Gas Inventories and Forecasts

PERSONNEL	Title	Hourly Rate	# of Hours	(D+E) Salary	Benefits	(F+G) Total	Funding Sources		
							DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	5	333	178	511	511		
County of Sonoma	Planner	40	20	800	586	1,386	1,386		
County of Sonoma	GIS Tech	39	13	521	310	831	831		
RCPA	Program Manager	45	80	3,600	432	4,032	4,032		695
RCPA/SCTA	Executive Director	81	15	1,211	565	1,776	1,776		446
RCPA	Program Analyst	25	50	1,250	0	1,250	1,250		434
SCTA	Planner	42	60	2,528	1,209	3,737	3,737		1,782
SCTA	Planning Director	65	15	968	438	1,406	1,406		446
SCTA	Planning Intern	22	35	770	0	770	770		
Cloverdale	Planning Director	67	5	333	178	511	511		
Cloverdale	Planner	40	25	1,000	733	1,733	1,733		
Cotati	Planning Director	67	5	333	178	511	511		
Cotati	Planner	40	25	1,000	733	1,733	1,733		
Healdsburg	Planning Director	67	5	333	178	511	511		
Healdsburg	Planner	40	25	1,000	733	1,733	1,733		
Petaluma	Planning Director	67	5	333	178	511	511		
Petaluma	Planner	40	25	1,000	733	1,733	1,733		
Rohnert Park	Planning Director	67	5	333	178	511	511		
Rohnert Park	Planner	40	25	1,000	733	1,733	1,733		
Santa Rosa	Planning Director	67	8	533	284	818	818		
Santa Rosa	Planner	40	40	1,600	1,172	2,772	2,772		
Sebastopol	Planning Director	67	5	333	178	511	511		
Sebastopol	Planner	40	25	1,000	733	1,733	1,733		
Sonoma	Planning Director	67	5	333	178	511	511		
Sonoma	Planner	40	25	1,000	733	1,733	1,733		
Town of Windsor	Planning Director	67	5	333	178	511	511		
Town of Windsor	Planner	40	25	1,000	733	1,733	1,733		
						0	0		
Total			581	24,781	12,455	37,236	37,236	0	3,803
CONSULTANTS									
Consultants- Data Analysis and Report Preparation						40,000	40,000		
Consultants- Partner Review and Input						20,000	20,000		
Total						60,000	60,000	0	0
SUPPLIES									
Total						0	0	0	0
MEETINGS, WORKSHOPS									
Total						0	0	0	0
OTHER									
Total						0	0	0	0
TRAVEL									
Total						0	0	0	0
EQUIPMENT									
Total						0	0	0	0
Total						97,236	97,236	0	3,803

Note: "Consultants" = Contracted Consultant (prime), SSU Center for Sustainable Communities (sub), Climate Protection Campaign (sub), Sonoma County Agricultural and Open Space District (sub), North Bay Climate Adaptation Initiative (sub)

Applicant Name: County of Sonoma- Permit & Resource Management Department

Task 3: Prepare Policy Gap Analysis and Evaluate GHG Reduction Targets

PERSONNEL	Title	Hourly Rate	# of Hours	(D*E) Salary	Benefits	(F+G) Total	Funding Sources		
							DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	4	267	142	409	409		
County of Sonoma	Planner	40	64	2,560	1,875	4,435	4,435		
County of Sonoma	GIS Tech	39	20	784	464	1,248	1,248		
RCPA	Program Manager	45	80	3,600	432	4,032	4,032		695
RCPA/SCTA	Executive Director	81	12	968	452	1,420	1,420		356
RCPA	Program Analyst	25	50	1,250	0	1,250	1,250		434
SCTA	Planner	42	60	2,528	1,209	3,737	3,737		1,782
SCTA	Planning Director	65	15	968	438	1,406	1,406		446
SCTA	Planning Intern	22	35	770	0	770	770		
Cloverdale	Planning Director	67	5	333	178	511	511		
Cloverdale	Planner	40	50	2,000	1,465	3,465	3,465		
Cotati	Planning Director	67	5	333	178	511	511		
Cotati	Planner	40	50	2,000	1,465	3,465	3,465		
Healdsburg	Planning Director	67	5	333	178	511	511		
Healdsburg	Planner	40	50	2,000	1,465	3,465	3,465		
Petaluma	Planning Director	67	5	333	178	511	511		
Petaluma	Planner	40	50	2,000	1,465	3,465	3,465		
Rohnert Park	Planning Director	67	5	333	178	511	511		
Rohnert Park	Planner	40	50	2,000	1,465	3,465	3,465		
Santa Rosa	Planning Director	67	8	533	284	818	818		
Santa Rosa	Planner	40	80	3,200	2,344	5,544	5,544		
Sebastopol	Planning Director	67	5	333	178	511	511		
Sebastopol	Planner	40	50	2,000	1,465	3,465	3,465		
Sonoma	Planning Director	67	5	333	178	511	511		
Sonoma	Planner	40	50	2,000	1,465	3,465	3,465		
Town of Windsor	Planning Director	67	5	333	178	511	511		
Town of Windsor	Planner	40	50	2,000	1,465	3,465	3,465		
						0	0		
Total			868	36,095	20,783	56,877	56,877	0	3,713
CONSULTANTS									
Consultants- Data Analysis and evaluation of GHG Reduction Targets						20,000	20,000		
Consultants- Partner Review and Input						10,002	10,002		
Total						30,002	30,002	0	0
SUPPLIES									
Total						0	0	0	0
MEETINGS, WORKSHOPS									
Total						0	0	0	0
OTHER									
Total						0	0	0	0
TRAVEL									
Total						0	0	0	0
EQUIPMENT									
Total						0	0	0	0
Total						86,879	86,879	0	3,713

Note: "Consultants" = Contracted Consultant (prime), SSU Center for Sustainable Communities (sub), Climate Protection Campaign (sub), Sonoma County Agricultural and Open Space District (sub), North Bay Climate Adaptation Initiative (sub)

Applicant Name: County of Sonoma- Permit & Resource Management Department

Task 4: Update Emission Reduction and Adaptation Measures

PERSONNEL	Title	Hourly Rate	# of Hours	(D*E) Salary	Benefits	(F+G) Total	Funding Sources		
							DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	4	267	142	409	409		
County of Sonoma	Planner	40	64	2,560	1,875	4,435	4,435		
RCPA	Program Manager	45	80	3,600	432	4,032	4,032		695
RCPA/SCTA	Executive Director	81	11	888	414	1,302	1,302		327
RCPA	Program Analyst	25	50	1,250	0	1,250	1,250		434
SCTA	Planner	42	60	2,528	1,209	3,737	3,737		1,782
SCTA	Planning Director	65	15	968	438	1,406	1,406		446
SCTA	Planning Intern	22	30	660	0	660	660		
Cloverdale	Planning Director	67	5	333	178	511	511		
Cloverdale	Planner	40	45	1,800	1,319	3,119	3,119		
Cotati	Planning Director	67	5	333	178	511	511		
Cotati	Planner	40	45	1,800	1,319	3,119	3,119		
Healdsburg	Planning Director	67	5	333	178	511	511		
Healdsburg	Planner	40	45	1,800	1,319	3,119	3,119		
Petaluma	Planning Director	67	5	333	178	511	511		
Petaluma	Planner	40	45	1,800	1,319	3,119	3,119		
Rohnert Park	Planning Director	67	5	333	178	511	511		
Rohnert Park	Planner	40	45	1,800	1,319	3,119	3,119		
Santa Rosa	Planning Director	67	8	533	284	818	818		
Santa Rosa	Planner	40	75	3,000	2,198	5,198	5,198		
Sebastopol	Planning Director	67	5	333	178	511	511		
Sebastopol	Planner	40	45	1,800	1,319	3,119	3,119		
Sonoma	Planning Director	67	5	333	178	511	511		
Sonoma	Planner	40	45	1,800	1,319	3,119	3,119		
Town of Windsor	Planning Director	67	5	333	178	511	511		
Town of Windsor	Planner	40	45	1,800	1,319	3,119	3,119		
Total			797	33,320	18,962	52,282	52,282	0	3,684
CONSULTANTS									
Consultants-Reduction and Adaptation measure development						16,000	16,000		
Consultants- Partner Review and Analysis						30,000	30,000		
Total						46,000	46,000	0	0
SUPPLIES									
Total						0	0	0	0
MEETINGS, WORKSHOPS									
Total						0	0	0	0
OTHER									
Total						0	0	0	0
TRAVEL									
Total						0	0	0	0
EQUIPMENT									
Total						0	0	0	0
Total						98,282	98,282	0	3,684

Note: "Consultants" = Contracted Consultant (prime), SSU Center for Sustainable Communities (sub), Climate Protection Campaign (sub), Sonoma County Agricultural and Open Space District (sub), North Bay Climate Adaptation Initiative (sub)

Applicant Name: County of Sonoma- Permit & Resource Management Department

Task 5: Evaluate Emission Reduction Measures

PERSONNEL	Title	Hourly Rate	# of Hours	(D*E) Salary	Benefits	(F+G) Total	Funding Sources		
							DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	2	133	71	204	204		
County of Sonoma	Planner	40	10	400	293	693	693		
County of Sonoma	GIS Tech	39	7	263	155	417	417		
RCPA	Program Manager	45	80	3,600	432	4,032	4,032		695
RCPA/SCTA	Executive Director	81	11	888	414	1,302	1,302		327
RCPA	Program Analyst	25	50	1,250	0	1,250	1,250		434
SCTA	Planner	42	50	2,107	1,209	3,316	3,316		1,782
SCTA	Planning Director	65	15	968	438	1,406	1,406		446
SCTA	Planning Intern	22	23	511	0	511	511		
Cloverdale	Planning Director	67	3	200	107	307	307		
Cloverdale	Planner	40	10	408	300	708	708		
Cotati	Planning Director	67	3	200	107	307	307		
Cotati	Planner	40	10	408	300	708	708		
Healdsburg	Planning Director	67	3	200	107	307	307		
Healdsburg	Planner	40	10	408	300	708	708		
Petaluma	Planning Director	67	3	200	107	307	307		
Petaluma	Planner	40	10	408	300	708	708		
Rohnert Park	Planning Director	67	3	200	107	307	307		
Rohnert Park	Planner	40	10	408	300	708	708		
Santa Rosa	Planning Director	67	5	333	178	511	511		
Santa Rosa	Planner	40	15	600	440	1,040	1,040		
Sebastopol	Planning Director	67	3	200	107	307	307		
Sebastopol	Planner	40	10	408	300	708	708		
Sonoma	Planning Director	67	3	200	107	307	307		
Sonoma	Planner	40	10	408	300	708	708		
Town of Windsor	Planning Director	67	3	200	107	307	307		
Town of Windsor	Planner	40	10	408	300	708	708		
				0		0	0		
Total			374	15,916	6,880	22,796	22,796	0	3,684
CONSULTANTS									
Consultants- Quantify measures per jurisdiction						72,000	72,000		
Consultants- Partner Review, input and Analysis						30,000	30,000		
Total						102,000	102,000	0	0
SUPPLIES									
Total						0	0	0	0
MEETINGS, WORKSHOPS									
Total						0	0	0	0
OTHER									
Total						0	0	0	0
TRAVEL									
Total						0	0	0	0
EQUIPMENT									
Total						0	0	0	0
Total						124,796	124,796	0	3,684

Note: "Consultants" = Contracted Consultant (prime), SSU Center for Sustainable Communities (sub), Climate Protection Campaign (sub), Sonoma County Agricultural and Open Space District (sub), North Bay Climate Adaptation Initiative (sub)

Applicant Name: County of Sonoma- Permit & Resource Management Department

Task 6: Public Outreach and Stakeholder Engagement

PERSONNEL	Title	Hourly Rate	# of Hours	(D*E) Salary	Benefits	(F+G) Total	Funding Sources		
							DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	60	4,000	2,132	6,132	6,132		
County of Sonoma	Planner	40	80	3,200	2,344	5,544	5,544		
County of Sonoma	Clerical	28	6	166	107	273	273		
RCPA	Program Manager	45	400	18,000	2,160	20,160	20,160		3,473
RCPA/SCTA	Executive Director	81	35	2,825	1,318	4,143	4,143		1,040
RCPA	Program Analyst	25	375	9,375	0	9,375	9,375		3,473
SCTA	Planner	42	20	843	403	1,246	1,246		594
SCTA	Planning Director	65	20	1,291	584	1,875	1,875		594
SCTA	Planning Intern	22	15	330	0	330	330		
Cloverdale	Planning Director	67	30	2,000	1,066	3,066	3,066		
Cloverdale	Planner	40	70	2,800	2,051	4,851	4,851		
Cotati	Planning Director	67	30	2,000	1,066	3,066	3,066		
Cotati	Planner	40	70	2,800	2,051	4,851	4,851		
Healdsburg	Planning Director	67	30	2,000	1,066	3,066	3,066		
Healdsburg	Planner	40	70	2,800	2,051	4,851	4,851		
Petaluma	Planning Director	67	30	2,000	1,066	3,066	3,066		
Petaluma	Planner	40	70	2,800	2,051	4,851	4,851		
Rohnert Park	Planning Director	67	30	2,000	1,066	3,066	3,066		
Rohnert Park	Planner	40	70	2,800	2,051	4,851	4,851		
Santa Rosa	Planning Director	67	50	3,333	1,777	5,110	5,110		
Santa Rosa	Planner	40	110	4,400	3,223	7,623	7,623		
Sebastopol	Planning Director	67	30	2,000	1,066	3,066	3,066		
Sebastopol	Planner	40	70	2,800	2,051	4,851	4,851		
Sonoma	Planning Director	67	30	2,000	1,066	3,066	3,066		
Sonoma	Planner	40	70	2,800	2,051	4,851	4,851		
Town of Windsor	Planning Director	67	30	2,000	1,066	3,066	3,066		
Town of Windsor	Planner	40	70	2,800	2,051	4,851	4,851		
				0		0	0		
Total			1,971	86,160	38,986	125,146	125,146	0	9,174
CONSULTANTS									
Consultants-Social Media, project website						12,000			
Consultants- Facilitation and Technical Expert Participation						45,000			
Totals						57,000	0	0	0
SUPPLIES									
Totals						0	0	0	0
MEETINGS, WORKSHOPS									
Sonoma County workshops/outreach						500	500		
Cloverdale workshops/outreach						500	500		
Cotati workshops/outreach						500	500		
Healdsburg workshops/outreach						500	500		
Petaluma workshops/outreach						500	500		
Rohnert Park workshops/outreach						500	500		
Santa Rosa workshops/outreach						500	500		
Sebastopol workshops/outreach						500	500		
Sonoma workshops/outreach						500	500		
Town of Windsor workshops/outreach						500	500		
SCTA workshops/outreach						500	500		
RCPA workshops/outreach						500	500		
Totals						6,000	6,000	0	0
OTHER									
Totals						0	0	0	0
TRAVEL (Mileage is calculated at the current rate applicable to the date(s) of travel)									
Sonoma County meeting/outreach travel (182 miles x .55/mile)						100	100		
Cloverdale meeting/outreach Travel (182 miles x .55/mile)						100	100		
Cotati meeting/outreach Travel (182 miles x .55/mile)						100	100		
Healdsburg meeting/outreach Travel (182 miles x .55/mile)						100	100		
Petaluma meeting/outreach travel (182 miles x .55/mile)						100	100		
Rohnert Park meeting/outreach travel (182 miles x .55/mile)						100	100		
Santa Rosa meeting/outreach travel (182 miles x .55/mile)						100	100		
Sebastopol meeting/outreach travel (182 miles x .55/mile)						100	100		
Sonoma meeting/outreach travel (182 miles x .55/mile)						100	100		
Town of Windsor meeting/outreach travel (182 miles x .55/mile)						100	100		
SCTA meeting/outreach travel (182 miles x .55/mile)						100	100		
RCPA meeting/outreach travel (182 miles x .55/mile)						100	100	0	0
Totals						1,200	1,200		
EQUIPMENT									
Totals						0	0	0	0
Totals						189,346	132,346	0	9,174

Note: "Consultants" = Contracted Consultant (prime), SSU Center for Sustainable Communities (sub), Climate Protection Campaign (sub), Sonoma County Agricultural and Open Space District (sub), North Bay Climate Adaptation Initiative (sub)

Applicant Name: County of Sonoma- Permit & Resource Management Department

Task 7: Draft GRIP

PERSONNEL	Title	Hourly Rate	# of Hours	(D*E) Salary	Benefits	(F+G) Total	Funding Sources		
							DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	55	3,666	1,955	5,621	5,621		
County of Sonoma	Planner	40	242	9,680	7,091	16,771	16,771		
County of Sonoma	Clerical	28	8	221	142	364	364		
RCPA	Program Manager	45	60	2,700	324	3,024	3,024		521
RCPA/SCTA	Executive Director	81	15	1,211	565	1,776	1,776		446
RCPA	Program Analyst	25	45	1,113	0	1,113	1,113		391
Cloverdale	Planning Director	67	30	2,000	1,066	3,066	3,066		
Cloverdale	Planner	40	80	3,200	2,344	5,544	5,544		
Cotati	Planning Director	67	30	2,000	1,066	3,066	3,066		
Cotati	Planner	40	80	3,200	2,344	5,544	5,544		
Healdsburg	Planning Director	67	30	2,000	1,066	3,066	3,066		
Healdsburg	Planner	40	80	3,200	2,344	5,544	5,544		
Petaluma	Planning Director	67	30	2,000	1,066	3,066	3,066		
Petaluma	Planner	40	80	3,200	2,344	5,544	5,544		
Rohnert Park	Planning Director	67	30	2,000	1,066	3,066	3,066		
Rohnert Park	Planner	40	80	3,200	2,344	5,544	5,544		
Santa Rosa	Planning Director	67	50	3,333	1,777	5,110	5,110		
Santa Rosa	Planner	40	128	5,120	3,750	8,870	8,870		
Sebastopol	Planning Director	67	30	2,000	1,066	3,066	3,066		
Sebastopol	Planner	40	80	3,200	2,344	5,544	5,544		
Sonoma	Planning Director	67	30	2,000	1,066	3,066	3,066		
Sonoma	Planner	40	80	3,200	2,344	5,544	5,544		
Town of Windsor	Planning Director	67	30	2,000	1,066	3,066	3,066		
Town of Windsor	Planner	40	80	3,200	2,344	5,544	5,544		
				0		0	0		
Total			1,483	68,642	42,886	111,528	111,528	0	1,358
CONSULTANTS									
Consultants- Write Draft GRIP, strategy for each jurisdiction, webbased implmentation monitoring and tracker						50,000			
Total						50,000	0	0	0
SUPPLIES									
Total						0	0	0	0
MEETINGS, WORKSHOPS									
Total						0	0	0	0
OTHER									
County of Sonoma Energy Code Amendments									100000
City of Santa Rosa Climate Action Plan									250000
Total						0	0	0	350,000
TRAVEL									
Total						0	0	0	0
EQUIPMENT									
Total						0	0	0	0
Total						161,528	111,528	0	351,358

Note: "Consultants" = Contracted Consultant (prime), SSU Center for Sustainable Communities (sub), Climate Protection Campaign (sub), Sonoma County Agricultural and Open Space District (sub), North Bay Climate Adaptation Initiative (sub)

Applicant Name: County of Sonoma- Permit & Resource Management Department
Task 8: Final GRIP

PERSONNEL	Title	Hourly Rate	# of Hours	(D*E) Salary	Benefits	(F+G) Total	Funding Sources		
							DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	2	133	71	204	204		
County of Sonoma	Planner	40	10	400	293	693	693		
RCPA	Program Manager	45	55	2,475	297	2,772	2,772		477
RCPA/SCTA	Executive Director	81	15	1,211	565	1,776	1,776		446
RCPA	Program Analyst	25	40	1,000	0	1,000	1,000		391
Cloverdale	Planning Director	67	3	200	107	307	307		
Cloverdale	Planner	40	10	400	293	693	693		
Cotati	Planning Director	67	3	200	107	307	307		
Cotati	Planner	40	10	400	293	693	693		
Healdsburg	Planning Director	67	3	200	107	307	307		
Healdsburg	Planner	40	10	400	293	693	693		
Petaluma	Planning Director	67	3	200	107	307	307		
Petaluma	Planner	40	10	400	293	693	693		
Rohnert Park	Planning Director	67	3	200	107	307	307		
Rohnert Park	Planner	40	10	400	293	693	693		
Santa Rosa	Planning Director	67	5	333	178	511	511		
Santa Rosa	Planner	40	15	612	448	1,060	1,060		
Sebastopol	Planning Director	67	3	200	107	307	307		
Sebastopol	Planner	40	10	400	293	693	693		
Sonoma	Planning Director	67	3	200	107	307	307		
Sonoma	Planner	40	10	400	293	693	693		
Town of Windsor	Planning Director	67	3	200	107	307	307		
Town of Windsor	Planner	40	10	400	293	693	693		
				0		0	0		
Total			246	10,964	5,049	16,013	16,013	0	1,314
CONSULTANTS									
Consultants- Write Final GRIP, strategy for each jurisdiction, webbased implementation monitoring and tracker						50,000			
Total						50,000	0	0	0
SUPPLIES									
Sonoma County supplies						500	500		
Cloverdale supplies						500	500		
Cotati supplies						500	500		
Healdsburg supplies						500	500		
Petaluma supplies						500	500		
Rohnert Park supplies						500	500		
Santa Rosa supplies						500	500		
Sebastopol supplies						500	500		
Sonoma supplies						500	500		
Town of Windsor supplies						500	500		
SCTA supplies						500	500		
RCPA supplies						500	500		
Total						6,000	6,000	0	0
MEETINGS, WORKSHOPS									
Total						0	0	0	0
OTHER									
Total						0	0	0	0
TRAVEL									
Total						0	0	0	0
EQUIPMENT									
Total						0	0	0	0
Total						72,013	22,013	0	1,314

Note: "Consultants" = Contracted Consultant (prime), SSU Center for Sustainable Communities (sub), Climate Protection Campaign (sub), Sonoma County Agricultural and Open Space District (sub), North Bay Climate Adaptation Initiative (sub)

Applicant Name: County of Sonoma- Permit & Resource Management Department

Task 9: Local Adoption

PERSONNEL	Title	Hourly Rate	# of Hours	(D*E) Salary	Benefits	(F+G) Total	Funding Sources		
							DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	29	1,933	1,031	2,964	2,964		
County of Sonoma	Planner	40	120	4,800	3,516	8,316	8,316		
County of Sonoma	Clerical	28	12	332	214	545	545		
RCPA	Program Manager	45	70	3,150	378	3,528	3,528		608
RCPA/SCTA	Executive Director	81	20	1,614	753	2,367	2,367		594
RCPA	Program Analyst	25	40	1,000	0	1,000	1,000		391
SCTA	Planner	42	15	632	403	1,035	1,035		594
SCTA	Planning Director	65	15	968	584	1,552	1,552		594
Cloverdale	Planning Director	67	20	1,333	711	2,044	2,044		
Cloverdale	Planner	40	50	2,001	1,465	3,466	3,466		
Cotati	Planning Director	67	20	1,333	711	2,044	2,044		
Cotati	Planner	40	50	2,001	1,465	3,466	3,466		
Healdsburg	Planning Director	67	20	1,333	711	2,044	2,044		
Healdsburg	Planner	40	50	2,001	1,465	3,466	3,466		
Petaluma	Planning Director	67	20	1,333	711	2,044	2,044		
Petaluma	Planner	40	50	2,001	1,465	3,466	3,466		
Rohnert Park	Planning Director	67	20	1,333	711	2,044	2,044		
Rohnert Park	Planner	40	50	2,001	1,465	3,466	3,466		
Santa Rosa	Planning Director	67	25	1,667	889	2,555	2,555		
Santa Rosa	Planner	40	80	3,200	2,344	5,544	5,544		
Sebastopol	Planning Director	67	20	1,333	711	2,044	2,044		
Sebastopol	Planner	40	50	2,001	1,465	3,466	3,466		
Sonoma	Planning Director	67	20	1,333	711	2,044	2,044		
Sonoma	Planner	40	50	2,001	1,465	3,466	3,466		
Town of Windsor	Planning Director	67	20	1,333	711	2,044	2,044		
Town of Windsor	Planner	40	50	2,001	1,465	3,466	3,466		
				0		0	0		
Total			986	45,968	27,517	73,485	73,485	0	2,781
CONSULTANTS									
Consultants- Technical participation						30,000			
Totals						30,000	0		0
SUPPLIES									
Totals						0	0	0	0
MEETINGS, WORKSHOPS									
Totals						0	0	0	0
OTHER									
Totals						0	0	0	0
TRAVEL									
Totals						0	0	0	0
EQUIPMENT									
Totals						0	0	0	0
Totals						103,485	73,485	0	2,781

Note: "Consultants" = Contracted Consultant (prime), SSU Center for Sustainable Communities (sub), Climate Protection Campaign (sub), Sonoma County Agricultural and Open Space District (sub), North Bay Climate Adaptation Initiative (sub)

Applicant Name: County of Sonoma- Permit & Resource Management Division

Budget By Entity

Entity	DOC Grant	Cash	In-Kind/Leveraging
Sonoma County	\$120,000		\$100,000
Cloverdale	\$35,000		
Cotati	\$35,000		
Healdsburg	\$35,000		
Petaluma	\$35,000		
Rohnert Park	\$35,000		
Santa Rosa	\$55,000		\$250,000
Sebastopol	\$35,000		
Sonoma	\$35,000		
Town of Windsor	\$35,000		
SCTA	\$30,000		\$15,864
RCPA	\$90,000		\$15,891
Consultants	\$425,002		
TOTAL	\$1,000,000	\$0	\$381,755

****All cells are all linked to the other cells in the Tasks**

Budget by Task

Task	DOC Grant	Cash	In-Kind/Leveraging
Task 1	\$66,436		\$2,244
Task 2	\$97,236		\$3,803
Task 3	\$86,879		\$3,713
Task 4	\$98,282		\$3,684
Task 5	\$124,796		\$3,684
Task 6	\$189,346		\$9,174
Task 7	\$161,528		\$351,358
Task 8	\$72,013		\$1,314
Task 9	\$103,485		\$2,781
TOTAL	\$1,000,000	\$0	\$381,755

Note: "Consultants" = Contracted Consultant (prime), SSU Center for Sustainable Communities (sub), Climate Protection Campaign (sub), Sonoma County Agricultural and Open Space District (sub), North Bay Climate Adaptation Initiative (sub)